

GOVERNMENT OF SINDHI  
JINNAH POSTGRADUATE MEDICAL CENTRE  
KARACHI-75510

**ANNUAL PROCUREMENT PLAN  
FOR THE FINANCIAL YEAR 2020-2021**

S. #	Description of Procurement	Quantity (Where applicable)	Estimated unit Cost Where application (Million)	Funds Allocated ((Million)	Source of Funds (ADPs Non ADPs)	Proposed Procurement Method.	Timing of Procurement			
							1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr
1.	Vegetables.	26 Items	Rs.3.70 (Millions)	Rs.3.60 (Millions)	Non-ADPs	Tender SPPRA 46(2)	July 2020	October to December 2020	January to March 2021	April to June 2021
2.	Fruit.	09 Items.	Rs.3.20 (Millions)	Rs.3.15 (Millions)	Non-ADPs	Tender SPPRA 46(2)	July 2020	October to December 2020	January to March 2021	April to June 2021
3.	Bakery Product.	02 Items.	Rs.2.70 (Millions)	Rs.2.65 (Millions)	Non-ADPs	Tender SPPRA 46(2)	July 2020	October to December 2020	January to March 2021	April to June 2021
4.	Poultry Products.	02 Items.	Rs.10.70 Millions	Rs.10.50 (Millions)	Non-ADPs	Tender SPPRA 46(2)	July 2020	October to December 2020	January to March 2021	April to June 2021
5.	Meat & Fish.	04 Items.	Rs.35.50 (Millions)	Rs.35.40 (Millions)	Non-ADPs	Tender SPPRA 46(2)	July 2020	October to December 2020	January to March 2021	April to June 2021
6.	Butter.	01 Item.	Rs.7.50 (Millions)	Rs.7.40 (Millions)	Non-ADPs	Tender SPPRA 46(2)	July 2020	October to December 2020	January to March 2021	April to June 2021
7.	Ice.	01 Item	Rs.1.00 (Million)	Rs.1.00 (Million)	Non-ADPs	Tender SPPRA 46(2)	July 2020	October to December 2020	January to March 2021	April to June 2021
8.	Tinned Stuff.	16 Items.	Rs.1.00 (Million)	Rs.1.00 (Million)	Non-ADPs	Tender SPPRA 46(2)	July 2020	October to December 2020	January to March 2021	April to June 2021
9.	Controlled Ration	04 Items.	Rs.6.70 (Millions)	Rs.6.65 (Millions)	Non-ADPs	Tender SPPRA 46(2)	July 2020	October to December 2020	January to March 2021	April to June 2021

*[Handwritten Signature]*

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							1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr
10.	Dry Ration.	33 Items.	Rs.25.00 (Million)	Rs.25.00 (Millions)	Non-ADPs	Tender SPPRA 46 (2)	July 2020	October to December 2020	January to March 2021	April to June 2021
11.	Crockery & Cutlery.	46 Items.	Rs.1.00 Million	Rs.1.00 Million.	Non-ADPs	Tender SPPRA 46 (2)	July 2020	October to December 2020	January to March 2021	April to June 2021
12.	Sundries items.	35 Items.	Rs.6.50 (Million)	Rs.6.20 (Million)	Non-ADPs	Tender SPPRA 46 (2)	July 2020	October to December 2020	January to March 2021	April to June 2021
13.	Miscellaneous items.	21 Items.	Rs.2.50 (Million)	Rs.2.40 (Million)	Non-ADPs	Tender SPPRA 46 (2)	July 2020	October to December 2020	January to March 2021	April to June 2021
14.	Hospital Linen	14 Items.	Rs.8.50 (Million)	Rs.8.40 (Million)	Non-ADPs	Tender SPPRA 46 (2)	July 2020	October to December 2020	January to March 2021	April to June 2021
15.	Uniforms.	08 Items.	Rs.1.50	Rs.1.00	Non-ADPs	Tender SPPRA 46 (2)	July 2020	October to December 2020	January to March 2021	April to June 2021
16.	Office Stationery	82 Items.	Rs.2.90 (Million)	Rs.1.95 (Million)	Non-ADPs	Tender SPPRA 46 (2)	July 2020	October to December 2020	January to March 2021	April to June 2021
17.	Printing of Forms.	31 Items.	Rs.2.90 (Million)	Rs.1.61 (Million)	Non-ADPs	Tender SPPRA 46 (2)	July 2020	October to December 2020	January to March 2021	April to June 2021
18.	Repair of Furniture	16 Items.	Rs.2.50 Millions	Rs.1.90 (Million)	Non-ADPs	Tender SPPRA 46 (2)	July 2020	October to December 2020	January to March 2021	April to June 2021
19	.Raw Material for Orthopaedic Workshop	86 Items.	Rs.4.50 (Million)	Rs.5.00 Millions	Non-ADPs	Tender SPPRA 46 (2)	July 2020	October to December 2020	January to March 2021	April to June 2021

**DR. SEMIN JAMALI TI**  
**EXECUTIVE DIRECTOR.**